

Wirral Performance Report



Report Context:

- This report is intended to provide oversight of Key (Strategic Oversight Framework) SOF and constitutional measures at Sub ICB (Place) level
- The report is an ***interim*** measure whilst the official Cheshire & Merseyside ICB performance reporting measures are defined
- The data used is all nationally published data, unless otherwise stated
- NHS England are in the process of moving from 22/23 to 23/24 metrics. This will result in periodic changes to the list of metrics available to use to be presented here.
- There are some differences in published date between the SOF Measures and the new performance slide. This is due to the differing data sources, the metrics reported in this pack may change in subsequent months dependent on discussion with executive and place leads
- Performance Reporting based on Month 3 (June), 2023-24. SOF is latest available data on publication of this report
- Any queries about the pack should be directed to your Business Intelligence Networked Intelligence Leadership team

Key lines of enquiry – Wirral (sub-ICB)

Where provider performance is below the National average/Target with latest trend (red indicates deteriorating trend in performance)

Below National Average / Target	Latest Trend / (* National Average)
Clostridium difficile infection rate	Slight improvement from previous snapshot (July): 144%, compared to 100% target
E coli bloodstream infection rate	Slight improvement from previous snapshot (July): 140%, compared to 100% target
Antimicrobial resistance total prescribing of antibiotics in primary care	Minimal improvement from previous snapshot (July): 115%, compared to target of 87.1%
Proportion of People over 65 receiving a seasonal flu vaccination	Improving: 81.1% compared to target of 85%
Cervical Screening Coverage - % Females ages 25 – 64 Attending Screening Within the Target Period	Improving: 71.7% compared to target of 75%
Hypertension patients treated to NICE guidance targets	Improving: 57.7% compared to target of 80%
Access rate for IAPT services	Improving: 77.1% compared to Target of 100%

Key lines of enquiry – Provider

Updated

Where provider performance is below the National average/Target with latest trend (red indicates performance is below national average/target and worsening)

Below National Average / Target	Latest Trend
Cancer 62 Day Backlog	133.8% compared to National average of 114%
Clostridium difficile infection rate	194.4% Wirral Hospital (WUTH) performance against the 100% target, and is above the national Average (132%)
E. Coli bloodstream infection rate	164.2% Wirral Hospital (WUTH) against the 100% target, and performance is deteriorating
Sickness absence rate	Wirral Hospital (WUTH) is showing a rate of 5.76%, a (small improvement from July 6.5%) but higher than compared to National average of 5.5%
Percentage of beds occupied by patients who no longer meet criteria to reside	Wirral Hospital (WUTH) performance is currently 21.8% a (deterioration trend) compared to National Average of 13.3%

Summary

New

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NHS System Oversight Framework Metrics on a Page

NHS
Midlands and Lancashire
Commissioning Support Unit

Region: North West
 Organisation Type: SubICB
 Organisation: Wirral (Sub Icb)
 Categories: All
 Apply colour coding for National Averages: Yes

	Indicator	Aggregation Source	Latest Period	Previous	Latest		Good Is	Target / Nat Ave*	National Value	Rank
S012a	Proportion of patients meeting the faster cancer diagnosis standard	SubICB	2023 06	76.2%	78.0%	↗	High	75%		23/106
S040a	Methicillin-resistant Staphylococcus aureus (MRSA) bacteraemia infection rate	SubICB	2023 06	4	4		Low	0	812	36/106
S041a	Clostridium difficile infection rate	SubICB	2023 06	145.0%	144.3%	↘	Low	100%	119.0%	87/106
S042a	E. coli bloodstream infection rate	SubICB	2023 06	143.3%	140.4%	↘	Low	100%	116.9%	99/106
S044a	Antimicrobial resistance: total prescribing of antibiotics in primary care	SubICB	2023 05	115.9%	115.4%	↘	Low	87.1%	98.6%	86/106
S044b	Antimicrobial resistance: proportion of broad-spectrum antibiotic prescribing in primary care	SubICB	2023 05	9.4%	9.3%	↘	Low	10%	7.7%	96/106
S047a	Proportion of people over 65 receiving a seasonal flu vaccination	SubICB	2023 02	81.0%	81.1%	↗	High	85%	79.9%	54/106
S050a	Cervical screening coverage - % females aged 25 - 64 attending screening within the target period	SubICB	22-23 Q4	70.9%	71.7%	↗	High	75%	69.7%	59/106
S053b	% of hypertension patients who are treated to target as per NICE guidance (S053b)	SubICB	2022-23	57.7%	65.5%	↗	High	80%	68.2%	85/106
S053c	% of patients identified as having 20% or greater 10-year risk of developing CVD are treated with statins (S053c)	SubICB	22-23 Q4	60.7%	61.6%	↗	High	45%	60.0%	33/106
S081a	Access rate for IAPT services	SubICB	2023 03	69.3%	77.1%	↗	High	100%		32/106
S086a	Inappropriate adult acute mental health placement out -of-area placement bed days	SubICB	2023 05	1,040	1,460	↗	Low	0		94/106
S129a	GP appointments - percentage of regular appointments within 14 days.	SubICB	2023 06	87.1%	87.5%	↗		86.1%*		30/106
S130a	Dementia diagnosis rate	SubICB	2023 06	63.6%	64.2%	↗		63.5%*		57/106
S131a	Women accessing specialist community perinatal mental health services	SubICB	2023 04	81.9%	224.1%	↗		215.6%*		66/106

Provider Summary

New

RBL Wirral University Teaching Hospital NHS Foundation Trust
RBN St Helens And Knowsley Teaching Hospitals NHS Trust
RBQ Liverpool Heart And Chest Hospital NHS Foundation Trust
RBS Alder Hey Children's NHS Foundation Trust
RBT Mid Cheshire Hospitals NHS Foundation Trust
REM Liverpool University Hospitals NHS Foundation Trust
REN The Clatterbridge Cancer Centre NHS Foundation Trust
REP Liverpool Women's NHS Foundation Trust
RET The Walton Centre NHS Foundation Trust
RJN East Cheshire NHS Trust
RJR Countess Of Chester Hospital NHS Foundation Trust
RVY Southport And Ormskirk Hospital NHS Trust
RWW Warrington And Halton Hospitals NHS Foundation Trust

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NHS System Oversight Framework
ICB Benchmarking

NHS
Midlands and Lancashire
Commissioning Support Unit

Region: North West ICB: Cheshire & Merseyside ICB Indicators: All Organisation Types: PRV Apply colour coding to National Average* metrics: Yes Select Organisations: All [Org code reference](#)

	Indicator	Period	ICB data Source	National Value	Target / Nat Ave*		RBL	RBN	RBQ	RBS	RBT	REM	REN	REP	RET	RJN	RJR	RWW
		...																
S009d	Total patients waiting more than 65 weeks to start consultant-led treatment	2023 05	ICB	93,442	2,224.8*	↘	374	473	24	97	600	1,162	1	434	6	42	675	471
			Provider	93,504	2,226.3*	↗	374	473	24	97	600	1,162	1	434	6	42	675	471
S011a	Cancer: 62 day backlog	w/e 06/08/2023	Provider	114.4%	114.4%*		133.8%	149.9%	768.8%		183.7%	117.0%	0.0%	643.5%	0.0%	105.7%	78.1%	92.9%
S012a	Proportion of patients meeting the faster cancer diagnosis standard	2023 06	ICB		75%	↗	79.1%	71.4%	52.9%	100.0%	69.3%	68.0%	80.0%	40.0%	100.0%	73.2%	59.8%	75.5%
S022a	Stillbirths per 1,000 total births	2021	ICB	3.5	3.5*	↗	3.24	1.55			4.56			4.49			2.89	2.3
S040a	Methicillin-resistant Staphylococcus aureus (MRSA) bacteraemia infection rate	2023 06	Provider	301	0		2	2	0	0	1	3	1	0	0	1	1	1
S041a	Clostridium difficile infection rate	2023 06	Provider	132.2%	100%	↘	194.4%	119.6%	200.0%	200.0%	116.1%	130.8%	107.7%	0.0%	83.3%	283.3%	142.9%	138.9%
S042a	E. coli bloodstream infection rate	2023 06	Provider	123.5%	100%	↗	164.2%	131.5%	100.0%	287.5%	195.8%	157.0%	280.0%	140.0%	110.0%	129.6%	105.7%	133.3%
S063a	Staff survey bullying and harassment score - Proportion of staff who say they have personally experienced harassment, bullying or abuse at work from a) managers	2022	ICB			↘	11.6%	7.9%	5.7%	9.7%	9.7%	13.5%	7.1%	9.7%	8.5%	11.8%	11.7%	10.9%
S063b	Staff survey bullying and harassment score - Proportion of staff who say they have personally experienced harassment, bullying or abuse at work from b) other colleague	2022	ICB			↗	16.7%	15.1%	14.6%	14.8%	19.9%	21.2%	11.1%	16.7%	16.1%	20.7%	21.0%	19.2%
S063c	Staff survey bullying and harassment score - Proportion of staff who say they have personally experienced harassment, bullying or abuse at work from c) patients / service users, their relatives or other membe...	2022	ICB			↗	24.2%	26.8%	12.8%	22.7%	25.8%	29.5%	16.3%	18.9%	24.4%	30.0%	29.2%	24.1%
S067a	Leaver rate	2023 05	ICB	8.2%	8.2%*	↘	7.56%	7.16%	7.39%	7.49%	7.43%	7.58%	7.13%	5.82%	7.22%	7.64%	10.27%	7.57%
S068a	Sickness absence rate	2023 03	ICB	5.1%	5.1%*	↗	5.76%	3.62%	4.94%	6.1%	4.9%	6.3%	4.72%	6.95%	6.2%	5.68%	5.39%	5.48%
S069a	Staff survey engagement theme score	2022	ICB			↘	6.69	7.22	7.62	7.13	7.01	6.37	7.24	7.08	7.41	6.89	6.35	6.77
S072a	Proportion of staff who agree that their organisation acts fairly with regard to career progression/promotion regardless of ethnic background, gender, religion, sexual orientation, disability or age	2022	ICB			↗	56.8%	63.5%	67.0%	58.9%	61.6%	49.6%	64.7%	61.9%	61.2%	58.0%	48.1%	59.2%
S104a	Neonatal deaths per 1,000 total live births	2021	ICB	1.6	1.6*	↗	1.3	0.77			1.83			3.99			1.24	0.77
S121a	NHS Staff Survey compassionate culture people promise element sub-score	2022	ICB			↘	6.9	7.6	8.2	7.6	7.2	6.5	7.7	7.3	7.8	7.1	6.3	6.9
S121b	NHS Staff Survey raising concerns people promise element sub-score	2022	ICB			↘	6.3	7	7.3	6.9	6.7	6.1	7.1	6.8	7	6.5	5.9	6.5
S123a	Adult general and acute type 1 bed occupancy (adjusted for void beds)	2023 06	Provider	94.5%	94.5%*	↗	93.1%	98.5%		0.0%	92.2%	93.7%				97.3%	98.0%	96.8%
S124a	Percentage of beds occupied by patients who no longer meet the criteria to reside	2023 07	Provider	13.3%	13.3%*	↘	21.8%	17.5%	0.0%		16.8%	19.9%	0.0%	0.0%	0.0%	11.2%	15.8%	20.5%
S133a	Staff survey - compassionate and inclusive theme score.	2022	ICB			↗	7.2	7.6	7.9	7.5	7.4	6.8	7.7	7.5	7.7	7.3	6.9	7.3

System Performance Reporting – Wirral

No Change

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System Performance Reporting Metrics on a Page

NHS
Midlands and Lancashire
Commissioning Support Unit

Region: NHS England North West Organisation Type: Sub ICB Organisation: Wirral - 12F Metric Categories: All Colour Code against: Targets (default) Show: All

Category	Metric	Latest Period	Previous Value	Latest Value	i	Rank	Target	National Average	ICB Value	Region Value	National Value	Source
Cancer Waits	% receiving 1st definitive treatment within 2 mths (62 days) Urgent Referral	Jun 2023	73.9%	74.6%	↗	6/106	85%	59.3%	62.4%	59.4%	59.3%	🔗
Cancer Waits	% receiving definitive treatment within 1 mth of diagnosis	Jun 2023	93.8%	97.2%	↗	4/106	96%	91.4%	94.5%	91.3%	91.4%	🔗
Cancer Waits	% receiving subsequent treatment within 31 days (Drug)	Jun 2023	98.6%	100%	↗	1/106	98%	98%	99%	98.5%	98%	🔗
Cancer Waits	% receiving subsequent treatment within 31 days (Radiotherapy)	Jun 2023	98.6%	98.7%	↗	25/106	94%	86.6%	99.8%	96%	86.6%	🔗
Cancer Waits	% receiving subsequent treatment within 31 days (Surgery)	Jun 2023	93.3%	90.7%	↘	16/106	94%	78.9%	87.4%	82.2%	78.9%	🔗
Cancer Waits	% receiving treatment within 62 days - NHS CSS	Jun 2023	66.7%	72.7%	↗	31/105	90%	62.2%	55.3%	55.8%	62.2%	🔗
Cancer Waits	% receiving treatment within 62 days - Upgrade Priority	Jun 2023	77.8%	75%	↘	37/106		72.8%	79.1%	75%	72.8%	🔗
Cancer Waits	% seen within 2 wks - Urgent GP Referral - Suspected Cancer	Jun 2023	93.1%	88.4%	↘	35/106	93%	80.6%	86.3%	84.5%	80.5%	🔗
Cancer Waits	% seen within 2 wks - Urgent Referral - Breast symptoms	Jun 2023	83.3%	80%	↘	66/105	93%	74.7%	85.6%	80.7%	74.7%	🔗
Cancer Waits	No. of patients receiving first definitive treatment (62 Days) - Urgent GP referral	Jun 2023	102	94	↘	42/106		90	463	1,174	9,553	🔗
Cancer Waits	Number urgently referred with suspected Cancer (2wk Waits Numerator)	Jun 2023	1,773	1,708	↘	42/106		1,974.5	11,751	31,107	209,564	🔗
Diagnostics	% of patients waiting >6 wks for a diagnostic test	Jun 2023	5.7%	4.8%	↘	2/106	5%	25.2%	21.2%	25.5%	25.2%	🔗
Diagnostics	Diagnostic Test Activity - Colonoscopy	Jun 2023	361	315	↘	62/106		510.7	2,499	8,202	54,344	🔗
Diagnostics	Diagnostic Test Activity - Computed Tomography	Jun 2023	3,528	3,751	↗	64/106		6,314.3	30,711	83,448	674,738	🔗
Diagnostics	Diagnostic Test Activity - Flexi Sigmoidoscopy	Jun 2023	109	93	↘	63/106		166.2	956	2,648	17,686	🔗
Diagnostics	Diagnostic Test Activity - Gastroscopy	Jun 2023	569	555	↘	39/106		582.2	3,546	9,907	61,834	🔗
Diagnostics	Diagnostic Test Activity - Magnetic Resonance Imaging	Jun 2023	1,575	1,764	↗	68/106		3,330.1	16,320	46,514	355,943	🔗
Diagnostics	Diagnostic Test Activity - Non-Obstetric Ultrasound	Jun 2023	4,913	4,446	↘	53/106		6,586.9	31,709	96,120	699,593	🔗
Diagnostics	Number of Diagnostic Tests/Procedures (excluding Endoscopy)	Jun 2023	11,849	11,976	↗	57/106		19,448.5	95,143	273,213	2,075,113	🔗
Diagnostics	Total number of Diagnostic Tests/Procedures	Jun 2023	13,218	13,184	↘	56/106		20,976.2	103,435	298,227	2,237,516	🔗
Diagnostics	Total number of Endoscopy Diagnostic Tests/Procedures	Jun 2023	1,369	1,208	↘	50/106		1,527.7	8,292	25,014	162,403	🔗
MRR Referrals	Total GP Referrals (Written) - 1st OP appointment	Jun 2023	4,094	4,030	↘	86/106		10,542.7	33,360	121,695	1,154,012	🔗
MRR Referrals	Total Other Referrals - 1st OP appointment	Jun 2023	4,937	4,519	↘	58/106		7,174.1	31,600	90,469	799,102	🔗
MRR Referrals	Total Referrals (Written & Other) - 1st OP appointment	Jun 2023	9,023	8,544	↘	69/106		17,075.8	64,514	207,338	1,884,905	🔗
MSA	Number of MSA Breaches	Jun 2023	3	2	↘	13/93		39.1	19	192	3,641	🔗
RTT	% all Incomplete RTT pathways within 18 wks	Jun 2023	60.3%	59.9%	↘	49/106	92%	59.2%	56.6%	55%	59.2%	🔗
RTT	% of Completed Admitted pathways within 18 wks	Jun 2023	61.2%	60.5%	↘	49/106		60.8%	60.9%	61.2%	60.7%	🔗
RTT	% of Completed Non-Admitted pathways within 18 wks	Jun 2023	72.7%	71.9%	↘	40/106		69%	67.5%	66%	68.9%	🔗
RTT	% of patients with a DTA on Incomplete Pathways waiting 0-18 wks	Jun 2023	38%	38.5%	↗	98/106		45.8%	45.5%	45.5%	45.8%	🔗

System Performance Reporting – Wirral (Continued)

No Change



System Performance Reporting Metrics on a Page



Region: NHS England North West
 Organisation Type: Sub ICB
 Organisation: Wirral Sub-ICB
 Metric Categories: All
 Colour Code against: Targets (default)

Category	MetricName	Latest Period	Previous Value	Latest Value	i	Rank	Target	National Average	ICB Value	Region Value	National Value	Source
RTT	Number of all Incomplete RTT pathways within 18 wks	Jun 2023	27,677	27,034	↓	57/106		41,329.9	205,155	592,672	4,483,361	Link
RTT	Number of Completed Admitted RTT Pathways	Jun 2023	2,045	2,181	↗	47/106		2,748.3	14,529	37,962	302,760	Link
RTT	Number of Completed Non-Admitted RTT Pathways	Jun 2023	7,003	7,356	↗	55/106		11,126.4	61,513	153,527	1,217,525	Link
RTT	Number of Incomplete RTT Pathways Waiting > 104 wks	Jun 2023	1	0	↓	1/106		2.7	6	27	314	Link
RTT	Number of Incomplete RTT Pathways Waiting > 78 wks	Jun 2023	13	21	↗	43/106		64.8	204	848	7,177	Link
RTT	Number of Incomplete RTT Pathways Waiting > 52 wks	Jun 2023	1,675	1,686	↗	39/106	0	3,511.6	19,780	73,056	383,083	Link
RTT	Number of Incomplete RTT Pathways Waiting > 65 wks	Jun 2023	420	407	↓	38/106		889.2	4,528	18,973	97,275	Link
RTT	Number of New RTT Pathways (Clock Starts)	Jun 2023	11,118	11,429	↗	55/106		16,954	86,100	235,456	1,833,668	Link
RTT	Total Number of Incomplete RTT Pathways	Jun 2023	45,863	45,146	↓	52/106		69,815.4	362,417	1,076,641	7,574,649	Link
SMI	% People with a SMI receiving a full Physical Annual Health Check & follow-up interventions	Q1 2023-24	47.2%	41%	↓	92/106		51.9%	45%	40.1%	51.9%	Link

SOF: S041a – Clostridium difficile infection rate

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NHS System Oversight Framework
Indicator Focus

NHS
Midlands and Lancashire
Commissioning Support Unit

Region: North West | Org Type: SubICB | Focus Organisation: Wirral (Sub Icb) | Focus Indicator: S041a: Clostridium difficil... | Aggregation Source: SubICB | Benchmark Group: SubICB | Show/Hide Peers: All | [Reset Peers](#)

Wirral (Sub Icb)

S041a: Clostridium difficile
infection rate

2023 06

Latest Value

144.3%

Rank

87/106

Target / National Average*

100%

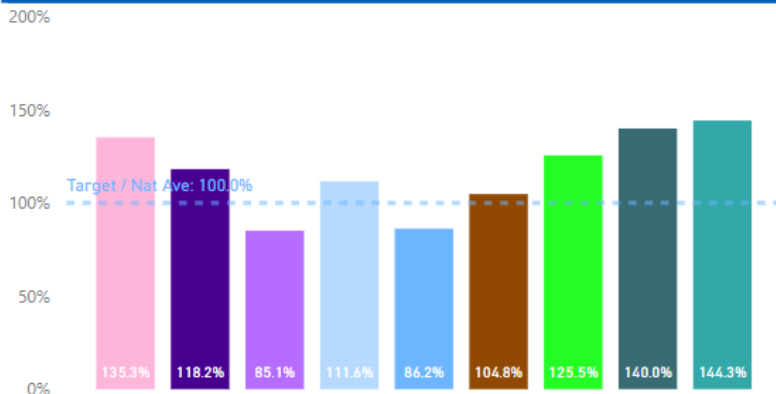
National Value

119.0%

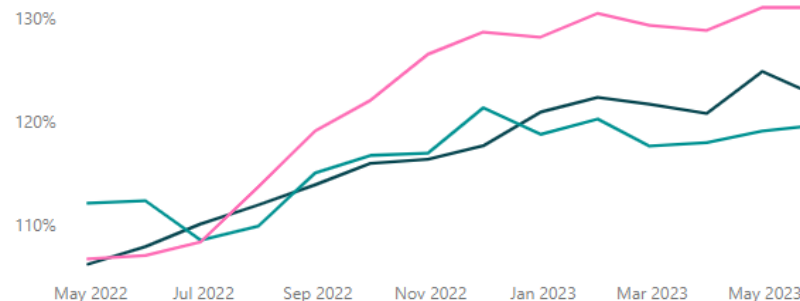
ICS Benchmark Group Data - Latest Period

OrgName	Aggregation	Previous	Latest	Target / Nat Ave*	Rank
Cheshire (Sub ICB)	SubICB	133.3%	135.3%	100%	81/106
Halton (Sub ICB)	SubICB	127.3%	118.2%	100%	53/106
Knowsley (Sub ICB)	SubICB	78.7%	85.1%	100%	2/106
Liverpool (Sub ICB)	SubICB	112.8%	111.6%	100%	39/106
South Sefton (Sub ICB)	SubICB	94.8%	86.2%	100%	3/106
Southport & Formby (Sub ICB)	SubICB	111.9%	104.8%	100%	24/106
St Helens (Sub ICB)	SubICB	125.5%	125.5%	100%	69/106
Warrington (Sub ICB)	SubICB	140.0%	140.0%	100%	85/106
Wirral (Sub ICB)	SubICB	145.0%	144.3%	100%	87/106

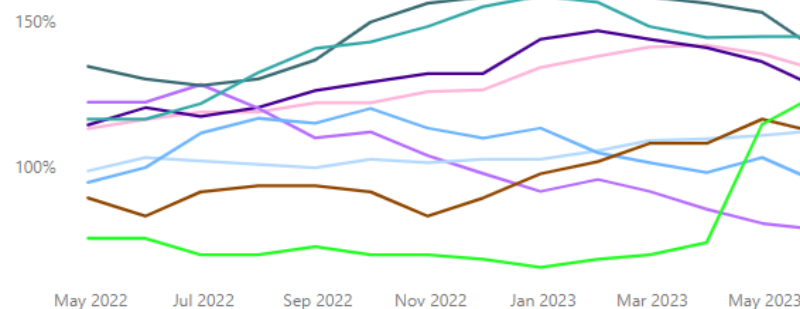
Benchmark Group - Latest Period



ICB Peer Group



Benchmark Group Trends



Cheshire (Sub I... Halton (Sub ICB) Knowsley (Sub I... Liverpool (Sub I... South Sefton (S... Southport & Fo... St Helens (Sub I... Warrington (Su... Wirral (Sub ICB)

SOF: S042a – E. Coli bloodstream infection rate

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NHS System Oversight Framework
Indicator Focus

NHS
Midlands and Lancashire
Commissioning Support Unit

Region: North West
 Org Type: SubICB
 Focus Organisation: Wirral (Sub Icb)
 Focus Indicator: S042a: E. coli bloodstrea...
 Aggregation Source: SubICB
 Benchmark Group: SubICB
 Show/Hide Peers: All
[Reset Peers](#)

Wirral (Sub Icb)

S042a: E. coli bloodstream
infection rate

2023 06

Latest Value

140.4%

Rank

99/106

Target / National Average*

100%

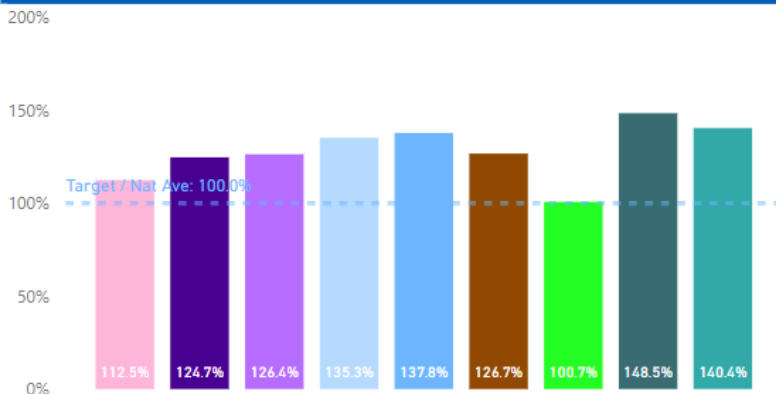
National Value

116.9%

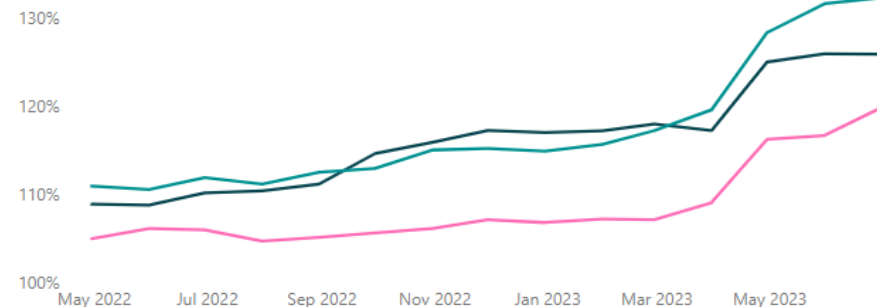
ICS Benchmark Group Data - Latest Period

OrgName	Aggregation	Previous	Latest	Target / Nat Ave*	Rank
Cheshire (Sub ICB)	SubICB	113.9%	112.5%	100%	32/106
Halton (Sub ICB)	SubICB	122.5%	124.7%	100%	73/106
Knowsley (Sub ICB)	SubICB	128.2%	126.4%	100%	78/106
Liverpool (Sub ICB)	SubICB	135.5%	135.3%	100%	93/106
South Sefton (Sub ICB)	SubICB	133.3%	137.8%	100%	95/106
Southport & Formby (Sub ICB)	SubICB	127.7%	126.7%	100%	80/106
St Helens (Sub ICB)	SubICB	98.5%	100.7%	100%	6/106
Warrington (Sub ICB)	SubICB	144.6%	148.5%	100%	103/106
Wirral (Sub ICB)	SubICB	143.3%	140.4%	100%	99/106

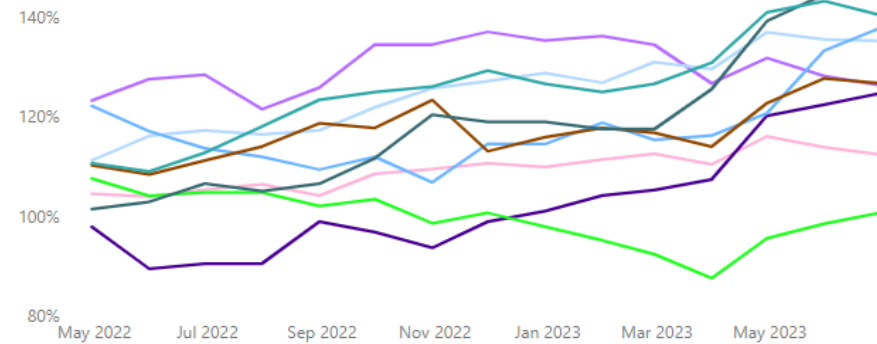
Benchmark Group - Latest Period



ICB Peer Group



Benchmark Group Trends



Cheshire (Sub ICB) Halton (Sub ICB) Knowsley (Sub ICB) Liverpool (Sub ICB) South Sefton (Sub ICB) Southport & Formby (Sub ICB) St Helens (Sub ICB) Warrington (Sub ICB) Wirral (Sub ICB)

SOF: S044a – Antimicrobial Resistance: Total antibiotic prescribing in Primary Care

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NHS System Oversight Framework
Indicator Focus

NHS
Midlands and Lancashire
Commissioning Support Unit

Region: North West | Org Type: SubICB | Focus Organisation: Wirral (Sub Icb) | Focus Indicator: S044a: Antimicrobial resis... | Aggregation Source: SubICB | Benchmark Group: SubICB | Show/Hide Peers: All | [Reset Peers](#)

Wirral (Sub Icb)

S044a: Antimicrobial resistance:
total prescribing of antibiotics...

2023 05

Latest Value

115.4%

Rank

86/106

Target / National Average*

87.1%

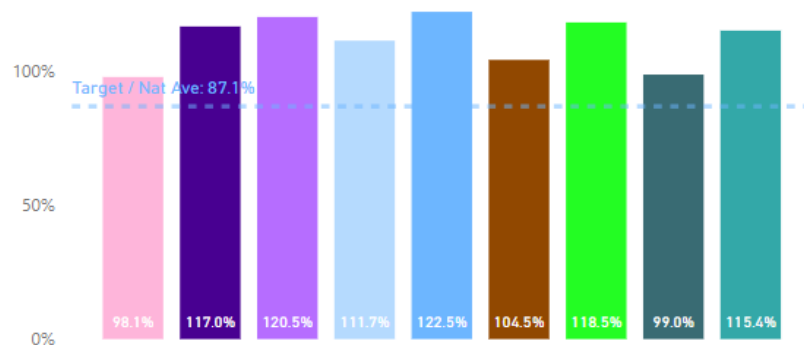
National Value

98.6%

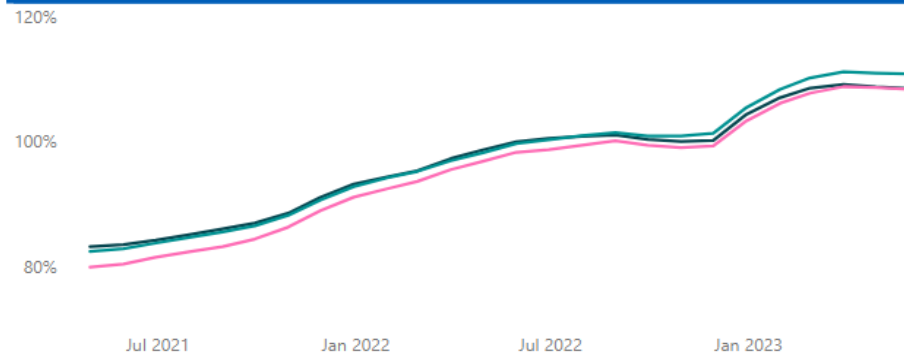
ICS Benchmark Group Data - Latest Period

OrgName	Aggregation	Previous	Latest	Target / Nat Ave*	Rank
Cheshire (Sub ICB)	SubICB	98.1%	98.1%	87.1%	30/106
Halton (Sub ICB)	SubICB	117.6%	117.0%	87.1%	91/106
Knowsley (Sub ICB)	SubICB	119.8%	120.5%	87.1%	100/106
Liverpool (Sub ICB)	SubICB	112.2%	111.7%	87.1%	72/106
South Sefton (Sub ICB)	SubICB	123.1%	122.5%	87.1%	102/106
Southport & Formby (Sub ICB)	SubICB	104.8%	104.5%	87.1%	49/106
St Helens (Sub ICB)	SubICB	118.7%	118.5%	87.1%	95/106
Warrington (Sub ICB)	SubICB	99.3%	99.0%	87.1%	33/106
Wirral (Sub ICB)	SubICB	115.9%	115.4%	87.1%	86/106

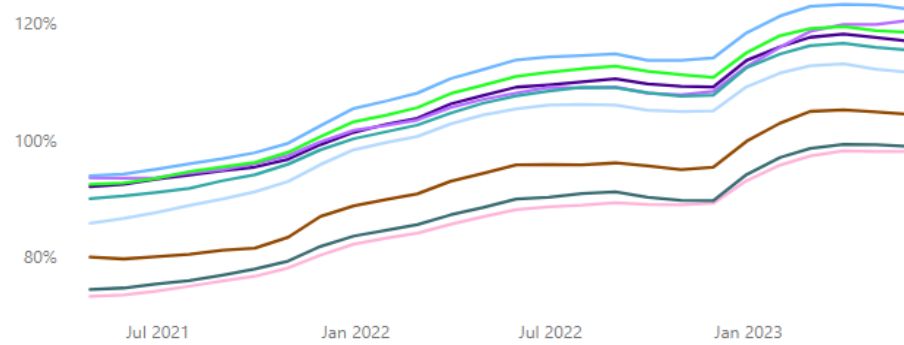
Benchmark Group - Latest Period



ICB Peer Group

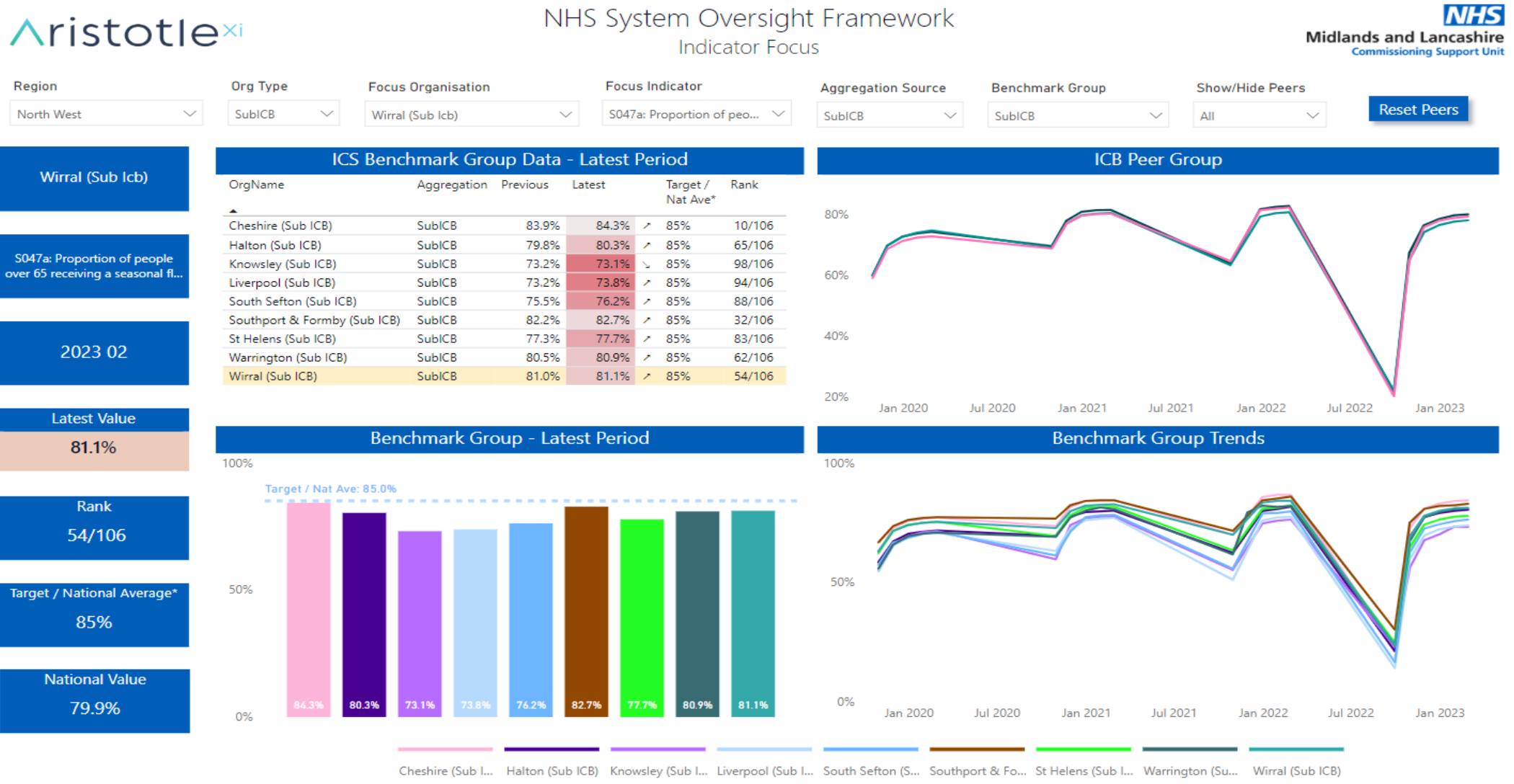


Benchmark Group Trends



Cheshire (Sub ICB) Halton (Sub ICB) Knowsley (Sub ICB) Liverpool (Sub ICB) South Sefton (Sub ICB) Southport & Formby (Sub ICB) St Helens (Sub ICB) Warrington (Sub ICB) Wirral (Sub ICB)

SOF: S047a – Proportion of People over 65 Receiving a Seasonal Flu Vaccination



SOF: S050a – Cervical Screening Coverage - % Females ages 25 – 64 Attending Screening Within the Target Period

Updated

Aristotlexi

NHS System Oversight Framework
Indicator Focus

NHS
Midlands and Lancashire
Commissioning Support Unit

Region: North West
 Org Type: SubICB
 Focus Organisation: Wirral (Sub Icb)
 Focus Indicator: S050a: Cervical screening ...
 Aggregation Source: SubICB
 Benchmark Group: SubICB
 Show/Hide Peers: All
 Reset Peers

Wirral (Sub Icb)

S050a: Cervical screening coverage - % females aged 2...

22-23 Q4

Latest Value

71.7%

Rank

59/106

Target / National Average*

75%

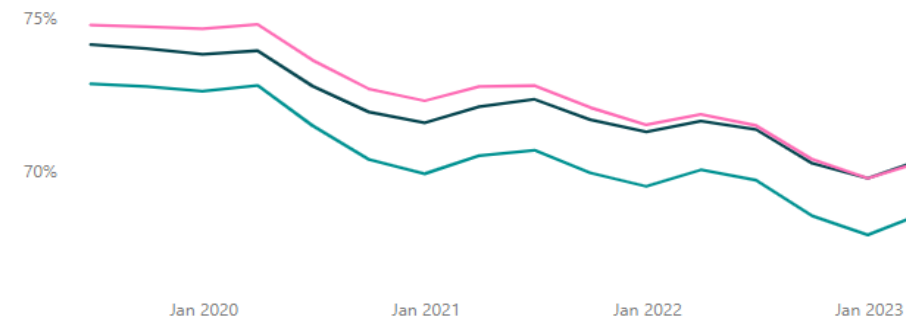
National Value

69.7%

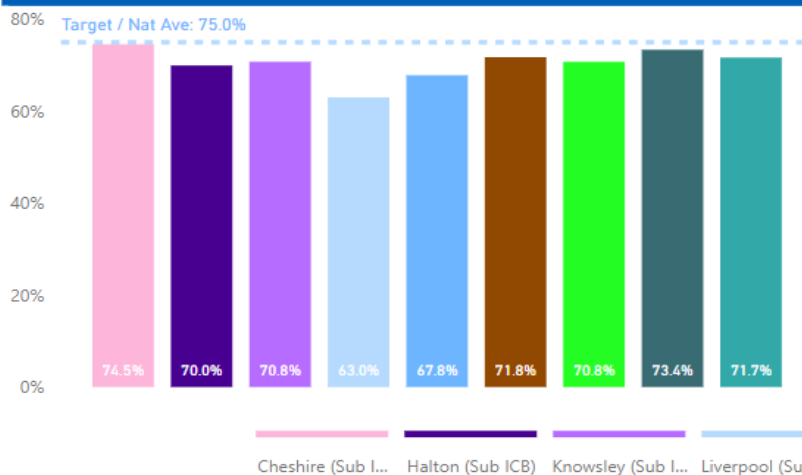
ICS Benchmark Group Data - Latest Period

OrgName	Aggregation	Previous	Latest	Target / Nat Ave*	Rank
Cheshire (Sub ICB)	SubICB	74.0%	74.5%	75%	24/106
Halton (Sub ICB)	SubICB	69.2%	70.0%	75%	72/106
Knowsley (Sub ICB)	SubICB	70.8%	70.8%	75%	66/106
Liverpool (Sub ICB)	SubICB	62.3%	63.0%	75%	102/106
South Sefton (Sub ICB)	SubICB	67.4%	67.8%	75%	90/106
Southport & Formby (Sub ICB)	SubICB	71.3%	71.8%	75%	58/106
St Helens (Sub ICB)	SubICB	70.1%	70.8%	75%	67/106
Warrington (Sub ICB)	SubICB	72.3%	73.4%	75%	38/106
Wirral (Sub ICB)	SubICB	70.9%	71.7%	75%	59/106

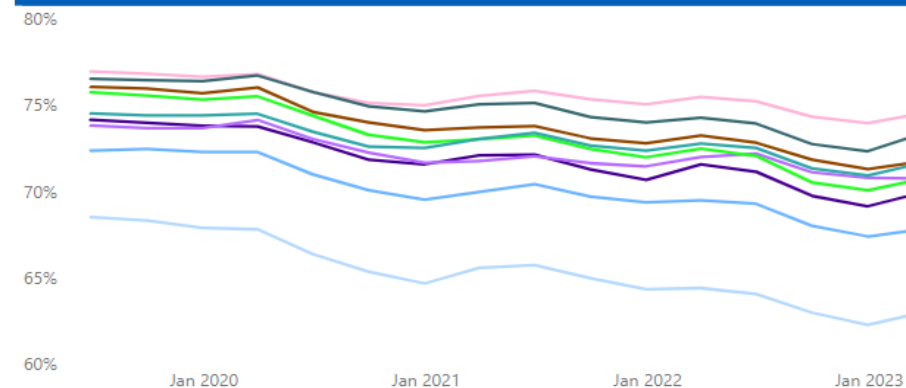
ICB Peer Group



Benchmark Group - Latest Period



Benchmark Group Trends



SOF: S053b – Hypertension patients treated to NICE guidance targets



NHS System Oversight Framework
Indicator Focus



Region

North West

Org Type

SubICB

Focus Organisation

Wirral (Sub Icb)

Focus Indicator

S053b: % of hypertension...

Aggregation Source

SubICB

Benchmark Group

SubICB

Show/Hide Peers

All

Reset Peers

Wirral (Sub Icb)

S053b: % of hypertension patients who are treated to ta...

2022-23

Latest Value
65.5%

Rank
85/106

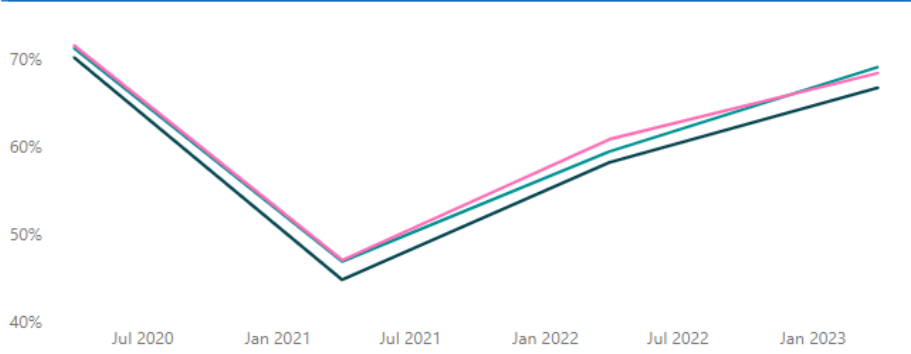
Target / National Average*
80%

National Value
68.2%

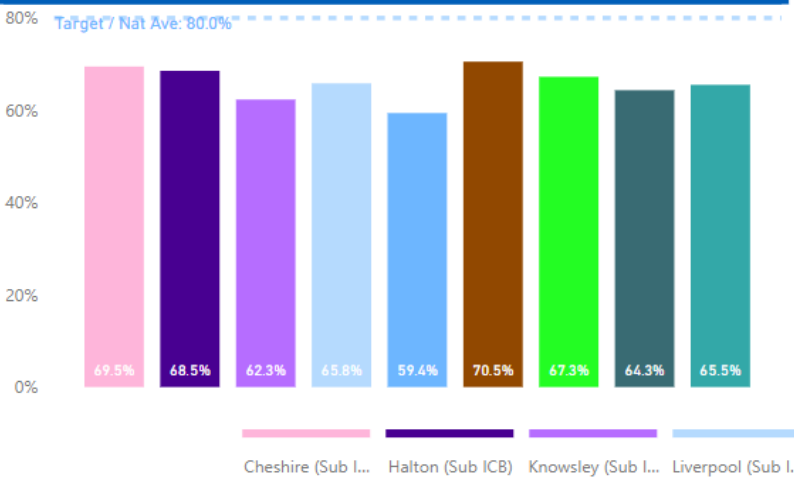
ICS Benchmark Group Data - Latest Period

OrgName	Aggregation	Previous	Latest	Target / Nat Ave*	Rank
Cheshire (Sub ICB)	SubICB	60.7%	69.5%	80%	34/106
Halton (Sub ICB)	SubICB	57.1%	68.5%	80%	55/106
Knowsley (Sub ICB)	SubICB	53.6%	62.3%	80%	103/106
Liverpool (Sub ICB)	SubICB	57.3%	65.8%	80%	84/106
South Sefton (Sub ICB)	SubICB	52.3%	59.4%	80%	105/106
Southport & Formby (Sub ICB)	SubICB	62.8%	70.5%	80%	24/106
St Helens (Sub ICB)	SubICB	58.1%	67.3%	80%	67/106
Warrington (Sub ICB)	SubICB	58.0%	64.3%	80%	96/106
Wirral (Sub ICB)	SubICB	57.7%	65.5%	80%	85/106

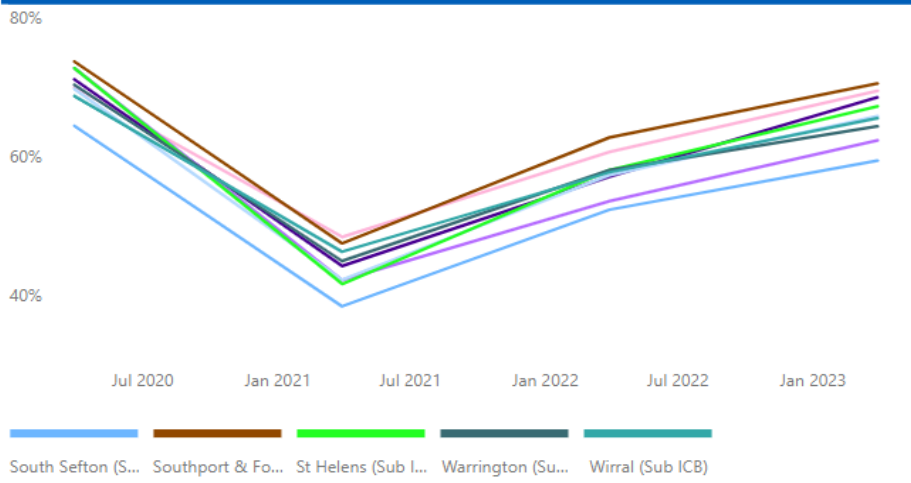
ICB Peer Group



Benchmark Group - Latest Period



Benchmark Group Trends



SOF: S081a – Access rate for IAPT services

No Change



NHS System Oversight Framework Indicator Focus



Region: North West
 Org Type: SubICB
 Focus Organisation: Wirral (Sub Icb)
 Focus Indicator: S081a: Access rate for IAP...
 Aggregation Source: SubICB
 Benchmark Group: SubICB
 Show/Hide Peers: All
 Reset Peers

Wirral (Sub Icb)

S081a: Access rate for IAPT services

2023 03

Latest Value

77.1%

Rank

32/106

Target / National Average*

100%

National Value

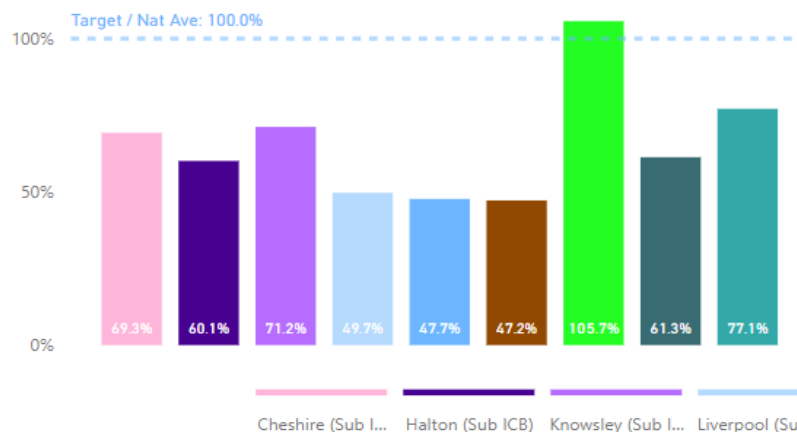
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ICS Benchmark Group Data - Latest Period

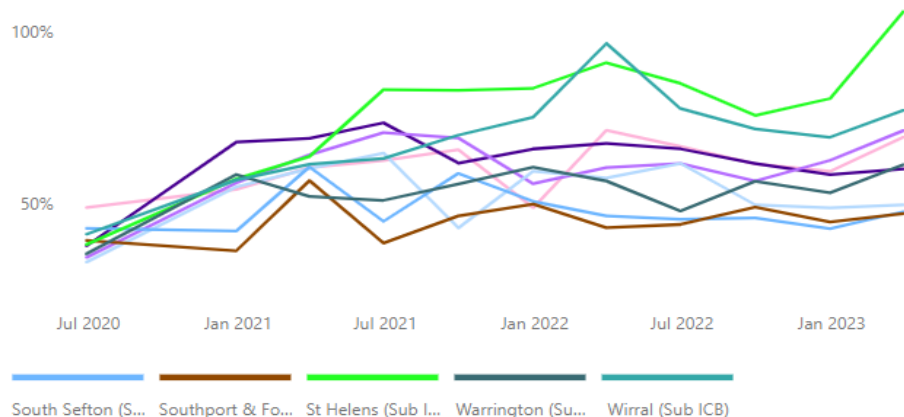
OrgName	Aggregation	Previous	Latest	Target / Nat Ave*	Rank
Cheshire (Sub ICB)	SubICB	59.4%	69.3%	100%	48/106
Halton (Sub ICB)	SubICB	58.5%	60.1%	100%	76/106
Knowsley (Sub ICB)	SubICB	62.6%	71.2%	100%	44/106
Liverpool (Sub ICB)	SubICB	48.8%	49.7%	100%	97/106
South Sefton (Sub ICB)	SubICB	42.8%	47.7%	100%	98/106
Southport & Formby (Sub ICB)	SubICB	44.7%	47.2%	100%	99/106
St Helens (Sub ICB)	SubICB	80.5%	105.7%	100%	2/106
Warrington (Sub ICB)	SubICB	53.2%	61.3%	100%	74/106
Wirral (Sub ICB)	SubICB	69.3%	77.1%	100%	32/106

ICB Peer Group

Benchmark Group - Latest Period



Benchmark Group Trends



GP Appointments Summary – June 2023 (GPAD)

Place Summary

Filters Clear all filters

Reporting Month:

Jun 23

National Category:

All

Health Care Professional Type:

All

	Cheshire East	Cheshire West & Chester	Halton	Knowsley	Liverpool	Sefton	St Helens	Warrington	Wirral	Total
Appointments	191,566	176,622	56,156	75,305	255,812	120,953	85,579	100,436	199,310	1,261,739
Appt per 1,000 Pop	454.57	457.50	413.87	440.50	441.96	424.02	426.03	442.78	583.03	459.19
Mode % Face-to-Face Appts	64.0%	63.5%	74.6%	71.9%	60.7%	61.5%	65.5%	80.8%	72.7%	66.8%
Mode % Telephone Appts	30.1%	32.1%	23.6%	26.7%	37.8%	28.7%	26.7%	16.4%	23.3%	28.9%
Mode % Home Appts	2.2%	2.9%	1.7%	1.4%	1.2%	1.6%	1.8%	0.6%	2.5%	1.9%
Time % Same Day Appts	42.3%	44.0%	47.5%	42.4%	53.8%	50.8%	46.2%	48.2%	42.5%	46.7%
Time % 1 Day Appts	6.9%	7.7%	7.1%	10.3%	9.7%	8.4%	9.6%	9.2%	8.4%	8.5%
Time % 2 to 7 Day Appts	18.4%	19.4%	14.5%	21.0%	17.9%	18.0%	18.3%	17.1%	18.6%	18.3%
Time % 8 to 14 Day Appts	14.3%	13.7%	11.4%	12.0%	8.8%	10.2%	11.4%	11.1%	14.4%	12.0%
Time % 15 to 21 Day Appts	8.1%	6.8%	8.5%	7.2%	4.6%	6.5%	6.9%	6.6%	8.0%	6.8%
Time % 22 to 28 Day Appts	6.0%	4.7%	6.4%	4.1%	3.1%	3.4%	4.4%	4.0%	4.8%	4.4%
Time % > 28 Day Appts	4.0%	3.6%	4.4%	3.0%	2.0%	2.7%	3.1%	3.8%	3.3%	3.2%
Time % Unknown/Data Issues	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%
HCP % GP Appointments	51.1%	48.2%	48.4%	47.0%	53.2%	56.3%	48.0%	50.4%	45.8%	50.2%
HCP % Other Appointments	47.5%	51.4%	48.9%	52.3%	42.1%	39.4%	51.1%	48.0%	46.9%	46.7%
HCP % Unknown Appointments	1.4%	0.4%	2.7%	0.7%	4.7%	4.3%	0.9%	1.6%	7.2%	3.1%

	Cheshire East	Cheshire West & Chester	Halton	Knowsley	Liverpool	Sefton	St Helens	Warrington	Wirral	Total
Total Appointments Over Time										
Mode % Face-to-Face Appts by Over Time										
Time % Same Day Appts Over Time										
HCP % GP Appointments by Date of Appt.										

CHC Summary – Wirral



Wirral CCG

Everything ▾ Headlines Board Peers ▾ ⚙

Default ▾

Filters ▾

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Aug 23 ▾

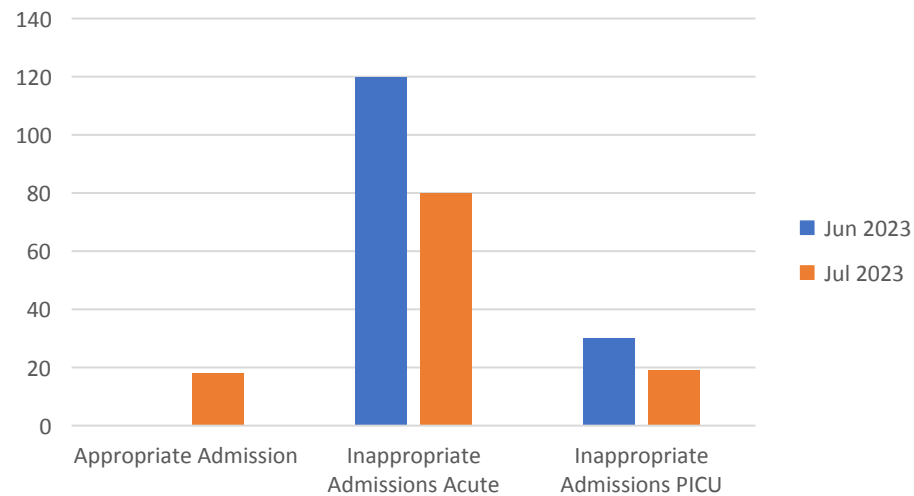
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◆ ⓘ	◆ Key Performance Indicator	◆ Period	Target	🏆	SPC Last 12 Months	◆ Centile
985	CHC Local Resolution per 50k	Q1 23/24	0.60	1.6		4
972	CHC New Standard Referrals per 50k	Q1 23/24	14.00	29.8		7
982	CHC Standard Assessed as No Longer Eligible per 50k	Q1 23/24	3.00	6.2		9
971	CHC New Referrals per 50k	Q1 23/24	40.00	68.1		15
981	CHC Assessed as No Longer Eligible per 50k	Q1 23/24	26.00	42.1		16
979	CHC Standard Assessed as Eligible per 50k	Q1 23/24	3.00	5.5		17
983	CHC Fast Track Assessed as No Longer Eligible per 50k	Q1 23/24	23.00	36.0		17
978	CHC Assessed as Eligible per 50k	Q1 23/24	28.00	44.0		21
980	CHC Fast Track Assessed as Eligible per 50k	Q1 23/24	25.00	38.5		22
975	CHC % Assessed as Eligible	Q1 23/24	75.0%	70.3%		31
973	CHC New Fast Track Referrals per 50k	Q1 23/24	26.00	38.3		31
974	CHC % Referrals Completed Within 28 Days	Q1 23/24	75.0%	76.8%		44
987	CHC Std Assessment Conversion Rate	Q1 23/24	22.0%	22.7%		48
976	CHC % Standard Assessed as Eligible	Q1 23/24	25.0%	22.7%		48
988	CHC Std Referral Conversation Rate	Q1 23/24	17.0%	18.3%		49
984	CHC DSTs Completed per 50k	Q1 23/24	12.00	22.0		88
986	CHC Local Resolution % Eligible	Q1 23/24	23.00%	0.0%		100
977	CHC % Fast Track Assessed as Eligible	Q1 23/24	95.0%	100%		100

Source : public view

Mental Health out of area placement report – Wirral

Total Number of Bed Days



Total Number of Patients

